

Installation/FFID												NPL/Proposed NPL		Additional Progress Information					
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
		Sites (Actions)																	
New Hampshire																			
Army - COLD REGIONS RESEARCH & ENG LAB / NH121082255600												Progress in FY97							
Sites in Progress -Relative Risk Category	Sites with Response Complete	13	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY00	\$380	Conducted FS fieldwork at four AOC's. Work at AOC's 2, 9, and 13 focused on the feasibility of innovative cleanup technology for TCE. AOC 15 focus was on conventional technology cleanup for shallow POL contamination. Progress Planned for FY98-FY99 Install innovative technology for cleanup of groundwater and soil TCE contamination at AOC's 2, 9, and 13. Conduct cleanup of shallow POL contamination at AOC 15. Produce FS and Groundwater Optimization study reports.					
	High	4	Interim Actions	1(2)	0(0)		\$690	\$0	\$500	\$340	FY01	\$325							
	Medium	0	Design	1	4	0	\$509	\$286	\$50	\$0	FY02	\$334							
	Low	0	RA-C	1	0	4	\$2,760	\$0	\$75	\$0	FY03	\$294							
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$374	\$200	\$200	\$194									
Not Required	1	LTM	0	1	3	\$0	\$0	\$10	\$68										
Total Number of Sites		18	Total				\$7,096	\$486	\$835	\$602	FY98-2019**	\$10,063							
Navy - PORTSMOUTH NAVAL SHIPYARD / NH117002201900												RAB		NPL		Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete	19	Investigation	19	4	10		\$15,864	\$2,670	\$0	\$1,324	FY00	\$14,740	Refer to page A-154 Progress Planned for FY98-FY99					
	High	10	Interim Actions	2(2)	1(1)		\$332	\$222	\$402	\$962	FY01	\$4,799							
	Medium	0	Design	0	0	13	\$188	\$0	\$1,694	\$1,315	FY02	\$5,482							
	Low	4	RA-C	0	0	13	\$1,243	\$0	\$0	\$0	FY03	\$12,582							
	Not Evaluated	0	RA-O (LTO)	0	0	13	\$0	\$0	\$0	\$0									
Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0										
Total Number of Sites		33	Total				\$17,627	\$2,892	\$2,096	\$3,601	FY98-2016**	\$88,494							
Air Force - PEASE AIR FORCE BASE / NH157002484700												RAB		BRAC 1988		NPL		Progress in FY97	
Sites in Progress -Relative Risk Category	Sites with Response Complete	34	Investigation	54	0	0		\$67,467	\$0	\$0	\$0	FY00	\$1,743	Refer to page A-149 Progress Planned for FY98-FY99					
	High	0	Interim Actions	18(20)	0(0)		\$24,205	\$0	\$0	\$0	FY01	\$1,743							
	Medium	1	Design	19	1	0	\$1,615	\$0	\$0	\$0	FY02	\$1,743							
	Low	0	RA-C	21	0	1	\$35,210	\$0	\$0	\$0	FY03	\$1,743							
	Not Evaluated	0	RA-O (LTO)	0	11	1	\$542	\$542	\$0	\$243									
Not Required	19	LTM	2	25	0	\$9,112	\$2,225	\$175	\$0										
Total Number of Sites		54	Total				\$138,151	\$2,767	\$175	\$243	FY98-2046**	\$30,518							
FUDS - FORT DEARBORN / NH19799F209000																Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete	2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99					
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0							
	Medium	0	Design	1	0	1	\$43	\$0	\$0	\$0	FY02	\$0							
	Low	0	RA-C	2	0	1	\$220	\$0	\$0	\$0	FY03	\$0							
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0									
Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0										
Total Number of Sites		3	Total				\$276	\$0	\$0	\$0	FY98-2024**	\$2,775							